

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,624.97	\$4,807.00	8	15,734.56	\$13,779.00	24	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,760.00	\$31,123.77	27	98,803.00	\$285,107.66	145	\$904,434.01	31.52%
A2b - Residential Conservation Services (RCS)	0.00	\$3,321.40	11	0.00	\$25,688.21	103	\$107,536.00	23.89%
A2c - Residential Retail	6,304.10	\$35,797.24	41	37,900.07	\$375,840.41	266	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$45,981.02	20	0.00	\$237,748.45	97	\$0.00	0.00%
Res Subtotal	17,689.07	\$121,030.43	107.00	152,437.64	\$938,163.73	635	\$1,011,970.01	
Res % of Total	10.73%	43.85%	91.45%	22.67%	66.74%	83.01%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,969.00	\$58,137.51	2	40,492.01	\$222,016.65	75	\$374,515.57	59.28%
IE Subtotal	5,969.00	\$58,137.51	2.00	40,492.01	\$222,016.65	75	\$374,515.57	
IE % of Total	3.62%	21.06%	1.71%	6.02%	15.79%	9.80%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	253.00	\$10,568.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,278.08	\$3,084.55	2	51,487.04	\$53,971.45	29	\$496,638.47	10.87%
C2a - C&I Existing Building Retrofit - Municipal	6,927.86	\$10,161.61	1	76,867.13	\$67,949.27	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	130,998.06	\$83,591.10	5	350,762.85	\$113,080.50	23	\$0.00	0.00%
C&I Subtotal	141,204.00	\$96,837.26	8.00	479,370.02	\$245,569.22	55	\$496,638.47	
C&I % of Total	85.65%	35.09%	6.84%	71.30%	17.47%	7.19%	26.37%	
Total	164,862.07	\$276,005.20	117	672,299.66	\$1,405,749.60	765	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.